STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF LONG TERM SUPPORTS AND SERVICES

Lori A. Weaver
Commissioner

Melissa A. Hardy
Director

105 PLEASANT STREET, CONCORD, NH 03301
603-271-5034 1-800-852-3345 Ext. 5034
Fax: 603-271-5166 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

August 30, 2024

Re: August 2024 Semi-annual report of the Department of Health and Human Services, Developmental Services, Pilot Program

BACKGROUND

In accordance with the requirements of State House Bill 2, Chapter 79:547 of 2023, the Department of Health and Human Services (the Department) is providing its semi-annual report of the pilot program plan to the senate health and human services committee, the senate finance committee, the house children and family law committee, the house health, human services and elderly affairs committee, the house finance committee, the oversight committee on health and human services established in RSA 126-A:13, and the fiscal committee of the general court.

Activity and Utilization:
Six-month *reporting period from February 2024 through August 2024:*

Number of individuals who applied for funds	One (1)
Total number of applications approved	One (1)
Total number of applications denied	Zero (0)

Total *Activity and Utilization for Pilot Program through August 2024:*

Number of individuals currently receiving residential services	Four (4)
Number of individuals currently receiving enhanced In-Home support services	One (1)
Number of individuals transitioned to Developmental Disabilities 1915(c) waiver	Two (2)
Number of individuals that received past residential services	One (1)
Number of individuals that received past enhanced In-Home support services	One (1)
Number of individuals pending residential services	Two (2)
Number of individuals that transitioned to education services	One (1)
Total number of applications approved	Twelve (12)
Total number of applications denied *	One (1)
Total approved budget amounts for approved services	$756,900.48
Total amount of approved budgets spent through August 2024	$261,326.25

* One (1) denial as it was determined that the local education agency was financially responsible for this individual.

Other relevant information:
The individual that applied for and received funding during the past six-month reporting period (February 2024 through August 2024) is receiving residential services in an enhanced family care setting.

Respectfully submitted,

Melissa Hardy

Melissa Hardy, Director
Division of Long Term Support Services